Support for Partnerships

Fiscal Year 2023
Deadline to apply: July 12, 2022 at 4PM
arts.ny.gov
NYSCA Partnerships

Application to this opportunity is by invitation only.

INTRODUCTION

To provide more opportunities for artists and arts organizations, NYSCA partners with non-profit organizations to administer targeted funding not directly offered within NYSCA Support for Organizations. Applicants are invited based on an identified, unmet need, as well as their service capacity.

Partnerships cover a range of services from the administration of regrant and technical assistance funds to grants for targeted support with a focus on creativity and public engagement.

Administrative costs for delivery of services can vary depending on the nature, depth, and scope of the work, but should rarely exceed 15% of the overall partnership costs. Organizations receiving support for Partnerships are required to report on the distribution of funds, including a description of the demographics of the recipients.

There are three opportunities within these guidelines: Partnerships, Statewide Community Regrants, and Upstate Regrant Initiative.

Applications will be evaluated according to the following three criteria: Creativity, Public Service, and Managerial & Financial.

For questions, please contact Program Staff in the discipline area most aligned with the partnership. View contact information here: https://arts.ny.gov/contact

Prerequisites

- A primary focus, mission, ongoing activities and/or services in the area in which the organization is seeking a NYSCA Partnership.

- A demonstrated willingness to reach beyond their current membership in providing services or regrant awards.

- Substantial commitment to arts and culture with a prior record of accomplishment in producing or presenting cultural activities or services.

- Demonstrated fiscal stability as indicated by such factors as a positive fund balance, an absence of substantial, recurring organizational deficits, a realistic and balanced organizational budget, diverse revenue sources, and strong internal controls.

- Employed full time staff of one or more qualified, salaried executive personnel.
• A viable, committed board of directors that exercises oversight and accountability for governance, operations, programming, and finances.

• A demonstrated consistent policy of fair payment to consultants, organizations, and artists.

NYSCA MISSION AND VALUES

Mission

The New York State Council on the Arts (NYSCA) is dedicated to preserving and expanding the rich and diverse cultural resources that are and will become the heritage of New York’s citizens.

Values

At NYSCA, our efforts are guided by our belief in the fundamental importance of arts and cultural expression in people’s lives and a commitment to serving our three constituencies: artists, arts and cultural organizations, and the public.

We believe that:

• Artists are at the center of creative endeavor.
• Strong arts and cultural organizations are vital to connecting the arts to people’s lives.
• Every citizen of New York State can have a meaningful connection to creativity and every community has a right to cultural self-determination.

INELIGIBLE ACTIVITIES AND COSTS

New York State law and NYSCA policy restrict the types of activities and expenditures that NYSCA may fund. NYSCA is unable to award funding for the following:

• Costs that are funded by another government or private grant or loan source, including but not limited to the Payroll Protection Plan (PPP) loans and Shuttered Venue Operators Grant (SVOG) programs from the Federal Small Business Administration (SBA).

• Accumulated deficits and debt reductions

• Activities not open to the public, for example, activities restricted to an organization’s membership. Funded activities must be open to the public and promoted as such

• Competitions and contests

• Components of an organization’s budget that are not directed towards programs in New York State

• Entertainment costs for receptions, openings, and fundraising benefits/events

• Major expenditures for the establishment of a new organization

• Costs of lobbying activity

• Operating expenses and fellowships at professional training schools that are not open to the general public
- Administrative overhead or fees charged by an affiliated institution or university
- Operating expenses of privately-owned facilities (such as homes and studios)
- Out-of-state travel expenses
- Programs of public-school districts or their components or affiliates
- Programs that are essentially recreational, rehabilitative, or therapeutic
- Programs of New York State agencies or departments
- Programs of public colleges and universities except under limited circumstances. Entities with close public college or university affiliations will be examined on a case-by-case basis to determine eligibility. Such applicants are strongly advised to contact NYSCA program staff in advance of the application deadline to determine eligibility.

The FY2023 NYSCA Application Manual (pdf):

1. Review NYSCA’s general requirements
2. Become Prequalified in the Grants Gateway

The FY2023 NYSCA Application Portal for this opportunity will open online on 5/24/22
(Technical Instructions on submitting an online application through the FY2023 NYSCA Application Portal will also be released by 5/24/22.)

REGISTRATION QUESTIONS

All applicants will enter registration information including organization and contact information, mission statement, and the following registration details in the application. This information will automatically appear on your NYSCA application.

- Organization Website
- Other Social Media
- Facilities: Describe location, any planned capital work, whether owned or leased and, if rented, when lease expires.
- Hours: When open to public
- Number of people served (audience/visitors/participants) data:
  - In-person attendance 2019, 2020, 2021
  - Virtual 2019, 2020, 2021

Organization Type and Discipline:

Keenly aware of how the arts world is changing, please share how your organization provides essential arts opportunities within your communities. Select from the following drop-down menu the choice that best defines your non-profit’s work.
New York State Council on the Arts (NYSCA) FY2023

Deadline: July 12, 2022, at 4PM

**Drop Down 1: Organization Type**

Architecture and Design
Arts Council
Arts Education Provider
Community Center
Community Music School
Dance Company
Folk and Traditional Art
Literary Organization
Media Arts Organization
Multi-Arts Center
Museum
Music Ensemble
Presenting Organization
Service Organization
Theater Company
Visual Arts
Other _____
PARTNERSHIPS NARRATIVE QUESTIONS

Application to this category is by invitation only.

Please respond to the following. Please provide answers separately, with headers for each criterion, combined into one essay. Remember: we should be able to understand how your work connects to NYSCA’s mission and values within your description. (up to 10,000 characters)

CREATIVITY

- Describe the partnership, its priorities, goals, and the constituents served.
- Discuss how this partnership relates to your organization’s mission, goals, and programming.
- For ongoing regrant partnerships, describe the average number of requests received for each of the past two years. If relevant, include the average request amount, grant amount, and the geographical reach. For a new Partnership please state the anticipated number of requests, and the geographical reach.

PUBLIC SERVICE

- Describe the strategies for outreach and marketing to ensure diverse, equitable and inclusive opportunities for both new constituents and those not currently served.
- If this partnership request includes a regrant component, please describe the application and selection process, noting what is required of applicants, restrictions, and if applicable, the panel review, composition of the panel and the review process.

- Explain how the impact of this partnership will be evaluated and assessed.

MANAGERIAL & FINANCIAL

- Detail who is responsible for the administration and implementation of this opportunity. Describe their role, duties, and how this work is managed in relation to other responsibilities. Identify if this is a full time, part-time or consultant position. Include a brief biographical statement for each individual detailing their relevant experience.

- Outline the work plan and schedule for the FY2023 Partnership activity cycle.

TOTAL OPERATING EXPENSES

What are your Total Operating Expenses for your current fiscal year? [ ]

Please use a number that is consistent with your uploaded budget document for the current year. This number should reflect a 12-month period and may be a projected budget. It should exclude expenses for capital projects. NYSCA will use this number as well as your budgets and publicly available financial information to access your relative organizational size for review process and funding priority.
SUPPORTING MATERIALS

1. For existing partnerships, please upload a list of the most recent beneficiaries and/or recipients of your regrant program over the past year, including cost and type of grant or service provided for each as applicable.

2. Resumes or biographical statements of project staff/consultants, maximum of 1 page each.

3. Partnership project budget for FY2023. (There is no required template.)

4. Board-approved working budgets for your current fiscal year and last fiscal year. There is no required template, but your budget should show operational income and expenses as well as assets/liabilities and have descriptive notes on each line.

PROPOSED USE OF NYSCA FUNDS

Should your request be funded, tell us how the award will be allocated by percentage. You may select one or more categories below. The panel will review this information briefly as part of the Managerial & Financial criteria. This information will also be used to complete contracts for funded requests.

Fill out the table below so that the numbers add up to 100 %. Please remember:

- If you select Personnel, you must enter the following in the notes section. You may include up to 3 positions:
  o Exact title of each position for which you plan to use funds
  o Each position’s annual salary in whole dollars
  o Each position’s work hours per week
  o The total months per year for each position.

Example: Artistic Director, $51,234 salary, 37.5 hours/week, 12 month/year.

- NYSCA cannot fund out-of-state travel or entertainment costs.

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CRITERIA AND SCORING RUBRIC

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STATEWIDE COMMUNITY REGRANTS

Application to this opportunity is by invitation only.

The NYSCA Statewide Community Re grants (formerly the Decentralization Program) fosters the continuing development of arts and cultural resources in response to the needs of local communities in each of the 62 counties of New York State. Statewide Community Re grants (SCR) invest NYSCA funds to serve all communities and people who comprise New York State's citizens and visitors. NYSCA strongly supports, values, and encourages the sustained and concerted efforts of non-profit art and culture organizations to be inclusive and have its workforce, artists, and programmatic offerings reflect New York State's diversity of people, geography, and artistic interests.

The Basic Principals of SCR

- **Local Decision-Making**: A peer panel review process forms the core of local decision making.
- **Technical/Developmental Assistance**: SCR sites actively assist individual artists and arts groups in their efforts to gain tools they need to improve their ability to serve their community.
- **Outreach**: SCR is for everyone. SCR sites are expected to build strong outreach efforts that make program resources evident and available throughout the service area.

Statewide Community Regrant sites are a network of non-profit organizations that serve local and regional cultural organizations and artists through three categories of support: Community Arts (required), Arts Education (optional) and Individual Artists (optional). In addition to administering SCR Re grants, SCR sites provide technical and organizational development assistance essential to successful community cultural development. SCR site administration is governed by a set of procedures outlined in the SCR Manual issued by NYSCA and available at every SCR site.

Program Goals

The SCR program provides project support to a wide range of professional, vocational, and educational arts and culture organizations through three categories of support: Community Arts, Arts Education, and Individual Artists. All SCR sites are required to offer the Community Arts category but may opt-in to offer additional grant opportunities through the Arts Education and Individual Artist categories.

Community Arts grants constitute the majority of SCR regrant activity. These regrants provide support for arts and cultural projects to community-based organizations, groups, collectives, or artists. SCR support enables emerging artists and organizations to grow professionally and enhance the cultural vibrancy of communities and neighborhoods where they live and operate. Community Arts Re grants are capped at $5000.

- **Arts Education** (AE) grants support local cultural organizations and/or teaching artists in providing meaningful arts education for PK-12 public school students and senior adults. AE funds serve to bring teaching artists and their classroom skills into dedicated learning environments for all ages. The Arts Education category offers two funding strands: PK-12 In-School Projects and After-School and Community-Based Learning. Funds can
support sequential arts education projects that take place in-school during the school
day and/or after-school and community-based settings for youth and/or senior learners.
A maximum of up to 25% of the total SCR budget may be allocated to the Arts Education
category. Arts Education regrants are capped at $5000.

- **Individual Artists (IA)** grants support individual professional artists for the creation of a
  new work in a community setting. This opportunity represents a “live & work” investment
  in local artists. SCR sites administering this regrant opportunity must be prepared and
  willing to work with artists to help facilitate the execution, promotion, and community
  engagement component of the project. A maximum of up to 25% of the total SCR budget
  may be allocated to the Individual Artist category. Individual Artists regrants are capped
  at $2500.

**Prerequisites**

SCR applicant organizations must meet the following minimum criteria:

- The organization sustains an evident and substantial commitment to arts and culture
  with a prior record of accomplishment in producing, presenting, or providing cultural
  activities and/or services across arts disciplines.

- The organization must have sufficient organizational resources to provide professional
  outreach, and technical and developmental services.

- The organization must employ a full-time paid Executive Director and must employ a
  qualified staff person designated "SCR Coordinator".

- The organization must demonstrate fiscal stability as indicated by such factors as a
  positive fund balance, an absence of substantial, recurring organizational deficits, a
  realistic and balanced organizational budget, diverse revenue sources, and strong
  internal controls.

- The organization must maintain a designated bank account restricted to SCR regrant
  funds.

- The organization must have a viable board of directors, with officers, that exercises
  oversight and accountability for governance, operations, programming, and finances
  along with an advisory committee representative of the service area to make
  recommendations on program policy and funding priorities.

- The organization must maintain an SCR Work Plan that is revised annually. The Work
  Plan serves as a set of policy recommendations, goals, and action steps for overall
  cultural development within the SCR service area and is inclusive of outreach and
development strategies. It is an action plan that is revised annually and identifies the
  areas of focus and goals for the coming SCR year. The Work Plan is evaluated on:
    - The scope of efforts to identify, reach and serve the full diversity of constituents
      in the SCR service area.
    - The effectiveness and professionalism of communications with local artists, arts
      groups, community residents and stakeholders.
The quality and consistency of the grants management process, including guideline development, annual grant reporting, panel process and grants awards and auditing processes.

The quality and consistency of efforts to provide year-round technical and developmental assistance to community-based organizations and local artists.

The extent of the organization’s commitment to provide adequate resources (beyond NYSCA) to operate an effective SCR Program.

In addition, grantees are required to:

- Maintain a current Local Procedures Manual describing the operational details of the local SCR program.
- Adhere to statewide program guidelines as outlined in the SCR Manual.
- Present an annual Regrant Awards Ceremony that is free and open to the public.

**Statewide Community Regrants Site Administration**

NYSCA provides *Statewide Community Regrants* site administration funds. These funds cannot exceed 30% of the total award. The SCR site administration portion of the request details expenses incurred in administering the local SCR program, primarily salaries, as shown on the budget form. NYSCA recognizes that this administrative support generally does not meet the full administrative expenses of the regrant program.

**NARRATIVE QUESTIONS**

Please respond to the following. Please provide answers separately, with headers for each criterion, and combined into one essay. Remember: we should be able to understand how your work connects to NYSCA’s mission and values within your description. (up to 10,000 characters)

**CREATIVITY**

- Describe your local Statewide Community Regrants program. List the county or counties served, the funding categories offered, and an outline of the goals of the program based on your SCR Work Plan.

- Tell us your process for evaluating and developing the annual Work Plan. Provide an overview of the needs and challenges as identified in your SCR Work Plan, along with the strategies for meeting those challenges through your program.

**PUBLIC SERVICE**

- Describe your service area and detail how your organization identifies underserved communities, arts groups, and artists and the outreach efforts made to expand your engagement with those communities. This may involve partnerships with other organizations or work you are doing separately.

- Briefly describe other arts funding opportunities available within your service area.
• List the number and locations of application seminars for the past year, whether virtual or live, and proposed for the subsequent SCR cycle.
• Describe your panelist selection process and panel meeting procedures. How does your process ensure regional representation?
• Outline your technical assistance program including a list of the development seminars/workshops offered to local arts groups and artists. Describe the role of SCR staff and outside consultants in providing technical services.

MANAGERIAL & FINANCIAL
• Describe your organization and the Board’s role in supporting the SCR program. Detail any additional resources that supplement NYSCA funds.
• Describe the duties of the SCR Coordinator and outline their role in the organization along with the coordinator’s hours, rate of pay, and any other duties or job functions within in the organization. Detail any recent significant changes in key staff positions.

TOTAL OPERATING EXPENSES

What are your Total Operating Expenses for your current fiscal year? [$ ______ ]

Please use a number that is consistent with your uploaded budget document for the current year. This number should reflect a 12-month period and may be a projected budget. It should exclude expenses for capital projects. NYSCA will use this number as well as your budgets and publicly available financial information to assess your relative organizational size for review process and funding priority.

SUPPORTING MATERIALS

1. Résumés or biographical statements of the SCR Coordinator.
2. SCR Work Plan.
3. Copies of regrant application materials, application forms and guidelines for previous or upcoming year.
4. SCR project budget for FY2023. (There is no required template.)
5. Board-approved working budgets for your current fiscal year and last fiscal year. There is no required template, but your budget should show operational income and expenses as well as assets/liabilities and have descriptive notes on each line.
PROPOSED USE OF NYSCA FUNDS

Should your request be funded, tell us how the award will be allocated by percentage. You may select one or more categories below. The panel will review this information briefly as part of the Managerial & Financial criteria. This information will also be used to complete contracts for funded requests. Fill out the table below so that the numbers add up to 100 %. Please remember:

- If you select Personnel, you must enter the following in the notes section. You may include up to 3 positions:
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Example: Artistic Director, $51,234 salary, 37.5 hours/week, 12 month/year.
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STATEWIDE COMMUNITY REGRANTS - UPSTATE/LONG ISLAND RECOVERY INITIATIVE

Application to this opportunity is by invitation only.

The NYSCA Statewide Community Regrants (formerly the Decentralization Program) fosters the continuing development of arts and cultural resources in response to the needs of local communities in each of the 62 counties of New York State. Statewide Community Regrants (SCR) invest NYSCA funds to serve all communities and people who comprise New York State’s citizens and visitors. NYSCA strongly supports, values, and encourages the sustained and concerted efforts of non-profit art and culture organizations to be inclusive and have its workforce, artists, and programmatic offerings reflect New York State’s diversity of people, geography, and artistic interests.

The Upstate Recovery Initiative is for SCR sites that serve Upstate and Long Island counties. Applicants have the opportunity to submit requests for regrants and recovery related expenses, such as:

- Support for any staff whose positions were furloughed or reduced during the pandemic.
- Provide payment to artists, technical assistance and/or professional development providers.
- Support programmatic costs.
- Advance community engagement and audience development efforts which can include marketing, outreach, or new forms of programmatic delivery.
- Assist with necessary health and safety expenses (non-capital).

These grants may be expended over a two year period. Applicants to this opportunity are able to request funding for the types of costs that would be eligible for the Regrowth and Capacity Enhancement Opportunity. An organization may either apply to (a) this opportunity; or (b) the FY23 Regrowth and Capacity Enhancement Opportunity and/or other Statewide Community Regrant categories.

The Basic Principals of SCR

- **Local Decision-Making**: A peer panel review process forms the core of local decision making.
- **Technical/Developmental Assistance**: SCR sites actively assist individual artists and arts groups in their efforts to gain tools they need to improve their ability to serve their community.
- **Outreach**: SCR is for everyone. SCR sites are expected to build strong outreach efforts that make program resources evident and available throughout the service area.

Statewide Community Regrant sites are a network of non-profit organizations that serve local and regional cultural organizations and artists through three categories of support: Community Arts (required), Arts Education (optional) and Individual Artists (optional). In addition to administering SCR Regrants, SCR sites provide technical and organizational development assistance essential to successful community cultural development. SCR site administration is governed by a set of procedures outlined in the SCR Manual issued by NYSCA and available at every SCR site.
Program Goals

The SCR program provides project support to a wide range of professional, vocational, and educational arts and culture organizations through three categories of support: Community Arts, Arts Education, and Individual Artists. All SCR sites are required to offer the Community Arts category but may opt-in to offer additional grant opportunities through the Arts Education and Individual Artist categories.

- **Community Arts** grants constitute the majority of SCR regrant activity. These regrants provide support for arts and cultural projects to community-based organizations, groups, collectives, or artists. SCR support enables emerging artists and organizations to grow professionally and enhance the cultural vibrancy of communities and neighborhoods where they live and operate. Community Arts Regrants are capped at $5000.

- **Arts Education (AE)** grants support local cultural organizations and/or teaching artists in providing meaningful arts education for PK-12 public school students and senior adults. AE funds serve to bring teaching artists and their classroom skills into dedicated learning environments for all ages. The Arts Education category offers two funding strands: **PK-12 In-School Projects** and **After-School and Community-Based Learning**. Funds can support sequential arts education projects that take place in-school during the school day and/or after-school and community-based settings for youth and/or senior learners. A maximum of up to 25% of the total SCR budget may be allocated to the Arts Education category. Arts Education regrants are capped at $5000.

- **Individual Artists (IA)** grants support individual professional artists for the creation of a new work in a community setting. This opportunity represents a “live & work” investment in local artists. SCR sites administering this regrant opportunity must be prepared and willing to work with artists to help facilitate the execution, promotion, and community engagement component of the project. A maximum of up to 25% of the total SCR budget may be allocated to the Individual Artist category. Individual Artists regrants are capped at $2500.

Prerequisites

SCR applicant organizations must meet the following minimum criteria:

- The organization sustains an evident and substantial commitment to arts and culture with a prior record of accomplishment in producing, presenting, or providing cultural activities and/or services across arts disciplines.

- The organization must have sufficient organizational resources to provide professional outreach, and technical and developmental services.

- The organization must employ a full-time paid Executive Director and must employ a qualified staff person designated "SCR Coordinator".

- The organization must demonstrate fiscal stability as indicated by such factors as a positive fund balance, an absence of substantial, recurring organizational deficits, a realistic and balanced organizational budget, diverse revenue sources, and strong internal controls.
• The organization must maintain a designated bank account restricted to SCR regrant funds.

• The organization must have a viable board of directors, with officers, that exercises oversight and accountability for governance, operations, programming, and finances along with an advisory committee representative of the service area to make recommendations on program policy and funding priorities.

• The organization must maintain an SCR Work Plan that is revised annually. The Work Plan serves as a set of policy recommendations, goals, and action steps for overall cultural development within the SCR service area and is inclusive of outreach and development strategies. It is an action plan that is revised annually and identifies the areas of focus and goals for the coming SCR year. The Work Plan is evaluated on:
  
  o The scope of efforts to identify, reach and serve the full diversity of constituents in the SCR service area.
  o The effectiveness and professionalism of communications with local artists, arts groups, community residents and stakeholders.
  o The quality and consistency of the grants management process, including guideline development, annual grant reporting, panel process and grants awards and auditing processes.
  o The quality and consistency of efforts to provide year-round technical and developmental assistance to community-based organizations and local artists.
  o The extent of the organization’s commitment to provide adequate resources (beyond NYSCA) to operate an effective SCR Program.

In addition, grantees are required to:

• Maintain a current Local Procedures Manual describing the operational details of the local SCR program.
• Adhere to statewide program guidelines as outlined in the SCR Manual.
• Present an annual Regrant Awards Ceremony that is free and open to the public.

Statewide Community Regrants Site Administration

NYSCA provides Statewide Community Regrants site administration funds. These funds cannot exceed 30% of the total award. The SCR site administration portion of the request details expenses incurred in administering the local SCR program, primarily salaries, as shown on the budget form. NYSCA recognizes that this administrative support generally does not meet the full administrative expenses of the regrant program.
NARRATIVE QUESTIONS

Please respond to the following. Please provide answers separately, with headers for each criterion, and combined into one essay. Remember: we should be able to understand how your work connects to NYSCA’s mission and values within your description. (up to 10,000 characters)

CREATIVITY

• Describe your local Statewide Community Regrants program. List the county or counties served, the funding categories offered, and an outline of the goals of the program based on your SCR Work Plan.

• Tell us your process for evaluating and developing the annual Work Plan. Provide an overview of the needs and challenges as identified in your SCR Work Plan, along with the strategies for meeting those challenges through your program.

PUBLIC SERVICE

• Describe your service area and detail how your organization identifies underserved communities, arts groups, and artists and the outreach efforts made to expand your engagement with those communities. This may involve partnerships with other organizations or work you are doing separately.

• Briefly describe other arts funding opportunities available within your service area.

• List the number and locations of application seminars for the past year, whether virtual or live, and proposed for the subsequent SCR cycle.

• Describe your panelist selection process and panel meeting procedures. How does your process ensure regional representation?

• Outline your technical assistance program including a list of the development seminars/workshops offered to local arts groups and artists. Describe the role of SCR staff and outside consultants in providing technical services.

MANAGERIAL & FINANCIAL

• Describe your organization and the Board’s role in supporting the SCR program. Detail any additional resources that supplement NYSCA funds.

• Describe the duties of the SCR Coordinator and outline their role in the organization along with the coordinator's hours, rate of pay, and any other duties or job functions within in the organization. Detail any recent significant changes in key staff positions.

RECOVERY COSTS

Identify which additional areas for which funding would make a difference for your organization to fulfill its mission and better serve its audiences. Choose the area(s) from the list below and then describe how funds would be used in a few sentences in the Recovery Costs Description text box. (Up to 2,000 characters)

- Rehiring staff
- Increasing staff hours
- Increasing salaries
- Paying artists, technical assistance and/or professional development providers
- Program planning
- Program implementation
- Community engagement and/or audience development
- Marketing/advertising
- Health/safety
- Other

**TOTAL OPERATING EXPENSES**

What are your Total Operating Expenses for your current fiscal year? [$   ]

Please use a number that is consistent with your uploaded budget document for the current year. This number should reflect a 12-month period and may be a projected budget. It should exclude expenses for capital projects. NYSCA will use this number as well as your budgets and publicly available financial information to assess your relative organizational size for review process and funding priority.

**SUPPORTING MATERIALS**

1. Résumés or biographical statements of the SCR Coordinator.
2. SCR 2023 Work Plan.
3. Copies of regrant application materials, application forms and guidelines for previous or upcoming year.
4. SCR project budget for FY2023. (There is no required template.)
5. Board-approved working budgets for your current fiscal year and last fiscal year. There is no required template, but your budget should show operational income and expenses as well as assets/liabilities and have descriptive notes on each line.
PROPOSED USE OF NYSCA FUNDS
Should your request be funded, tell us how the award will be allocated by percentage. You may select one or more categories below. The panel will review this information briefly as part of the Managerial & Financial criteria. This information will also be used to complete contracts for funded requests.

Please remember:
- If you select Personnel, you must enter the following in the notes section. You may include up to 3 positions:
  - Exact title of each position for which you plan to use funds
  - Each position’s annual salary in whole dollars
  - Each position’s work hours per week
  - The total months per year for each position.

Example: Artistic Director, $51,234 salary, 37.5 hours/week, 12 month/year.
- NYSCA cannot fund out-of-state travel or entertainment costs.

<table>
<thead>
<tr>
<th>Percentage (%) of award to allocate to expense</th>
<th>Notes on expense</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel (staff on payroll)</td>
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</tr>
<tr>
<td>Outside Artistic Fees &amp; Services</td>
<td>0</td>
</tr>
<tr>
<td>Other Outside Fees &amp; Services</td>
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<tr>
<td>Regrants</td>
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</tr>
<tr>
<td>Space</td>
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<tr>
<td>Equipment</td>
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<tr>
<td>Travel</td>
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<tr>
<td>Marketing/Advertising</td>
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</tr>
<tr>
<td>Remaining Operating Expenses</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>100%</strong></td>
</tr>
</tbody>
</table>

Sum of all lines above; Must equal 100%

Existing Multi-Year Grantees
Organizations holding FY2023 multi-year awards in the SCR regrants program must decline their existing multi-year grant to apply to the FY2023 SCR Upstate/Long Island Recovery Initiative.

Reports
Any FY2023 SCR Upstate/Long Island Recovery Initiative grantee receiving over $500,000 shall, in addition to the reports listed in the FY2023 Application Manual, submit quarterly interim reports throughout the activity period that includes bank statements and an interim regrant report.
Grant Period

NYSCA will generally make awards under the two FY2023 SCR regrant categories for activity that takes place:

- between July 1, 2022 and December 31, 2023 if applicant’s FY22 SCR regrant grant contract period commenced on July 1, 2021;
- between January 1, 2023 and December 31, 2023 if applicant’s FY22 SCR regrant grant contract period commenced on January 1, 2022.

Applicants in the SCR Upstate/Long Island Recovery Initiative may request that the grant activity period include an additional 12-month period through December 31, 2024, provided that submitted workplans and budgets separately reflect this additional 12-month activity period with at least one additional regrant cycle. If a grant is awarded for this longer period, the applicant will not be eligible to apply for a new FY2024 SCR regrant award as the FY2023 grant would cover the SCR regrant activity.